





Darwin Initiative Main/Post/D+ Project Half Year Report

(due 31st October 2018)

Project reference: 25-028

Project title: Community adaptability to loss occasioned by wildlife in

Uganda

Country(ies)/territory(ies): Uganda

Lead organisation: Chimpanzee Sanctuary and Wildlife Conservation Trust

Partner(s): Makerere University, Uganda Wildlife Authority, National

Forestry Authority

Project leader: Lilly Ajarova

Report date and number

(e.g., HYR3)

December 28, 2018; HYR3

Project website/blog/social

media etc.

1. Outline progress over the last 6 months (April – Sept) against the agreed baseline timetable for the project (if your project has started less than 6 months ago, please report on the period since start up to end September).

In the last 6 months, the project was not operational as funds had not been sent through, follow up was made with the Darwin Initiative Secretariat. The funds were received in early November 2018 and the project commenced then.

2a. Give details of any notable problems or unexpected developments/lessons learnt that the project has encountered over the last 6 months. Explain what impact these could have on the project and whether the changes will affect the budget and timetable of project activities.

The Chimpanzee Trust was unable to commence project, as it needed funds to initiate and implement the project. These funds are yet to be received from DEFRA. The Trust was unable to commit funds to start the project as we were expecting to receive funds for Q2 within the month of July, 2018.

However due to miscommunications on the format of requesting funds from DEFRA, coupled with bank transfer challenges (transfer failing to go through as we were informed), we were unable to start with project activities as scheduled.

From follow up communications with the Project co-ordinator, we received funds in early November 2018.

This impacted on the project commencement.

2b. Have any of these issues been discussed with LTS International and if so, have changes been made to the original agreement?

Discussed with LTS:

Formal change request submitted:	Yes
Received confirmation of change acceptance	No
3a. Do you currently expect to have any significant (e.g., more than £5,000) underspend in your budget for this year?	
Yes No Estimated underspend	£
3b. If yes, then you need to consider your project budget needs carefully. Please remember that any funds agreed for this financial year are only available to the project in this financial year.	
If you anticipate a significant underspend because of justifiable changes within the project, please submit a rebudget Change Request as soon as possible. There is no guarantee that Defra will agree a rebudget so please ensure you have enough time to make appropriate changes if necessary.	
4. Are there any other issues you wish to raise relating to the project or to Darwin's management, monitoring, or financial procedures?	

If you were asked to provide a response to this year's annual report review with your next half year report, please attach your response to this document. Additionally, if you were funded under R24 and asked to provide further information by your first half year report, please attach your response as a separate document.

Please note: Any <u>planned</u> modifications to your project schedule/workplan can be discussed in this report but <u>should also</u> be raised with LTS International through a Change Request.

Please send your **completed report by email** to Eilidh Young at <u>Darwin-Projects@ltsi.co.uk</u>. The report should be between 2-3 pages maximum. <u>Please state your project reference number in the header of your email message e.g. Subject: 22-035 Darwin Half Year Report</u>